



JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

JONATHAN E. FREEDMAN  
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BOARD OF SUPERVISORS

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First District

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February 09, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

15 FEBRUARY 9, 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

**APPROVAL OF AMENDMENT NUMBER 10 TO CONTRACT NUMBER H-702550  
WITH THE PUBLIC HEALTH FOUNDATION ENTERPRISES, INC., FOR  
THE PUBLIC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE TO  
BIOTERRORISM AND OTHER RELATED ISSUES  
(ALL SUPERVISORIAL DISTRICTS)  
(4 VOTES)**

### SUBJECT

Request approval to execute Amendment Number 10, to Contract Number H-702550, with the Public Health Foundation, Inc., to amend the current agreement to include additional emergency funds received from the Centers for Disease Control and Prevention's Public Health Emergency Fund, to increase the maximum obligation by \$694,031, to support ongoing efforts to enhance and support the public health infrastructure which is critical to preparedness and response in combating public health emergencies and acts of bioterrorism.

### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Authorize and instruct the Director of the Department of Public Health (DPH), or his designee, to execute Amendment Number 10 (Exhibit I), to Contract Number H-702550, with Public Health Foundation Enterprises, Inc. (PHFE) to amend the current agreement to include emergency funds from the Centers for Disease Control and Prevention's (CDC) Public Health Emergency Response (PHER), Notice of Award (NA) 5U90TP917012-10 REVISED in the amount of \$694,031 (comprised of \$513,703 for Base Funds and \$180,328 for Information Technology [IT] Project Funds), effective March 1, 2010 through August 9, 2010, at no net County cost, 100 percent offset by grant funding; to increase the maximum obligation from \$28,322,647 to \$29,016,678 to enhance, strengthen and

support ongoing DPH bioterrorism and public health emergency preparedness and response efforts.

2. Delegate authority to the Director of DPH, or his designee, to execute future amendments to Agreement No. H-702550 with PHFE that permit the increase and/or decrease of funding by an amount that does not exceed 30 percent of the maximum obligation for each applicable contract year covering the periods of August 10, 2009 through August 9, 2010 and August 10, 2010 through August 9, 2011, 100 percent offset by CDC and/or Department of Homeland Security – Urban Area Security (UASI) grant, and/or State funding, subject to the review and approval of County Counsel and the Chief Executive Office (CEO) and notification of your Board.

3. Approve the attached Appropriation Adjustment (Exhibit II) in the amount of \$1,152,000 for Fiscal Year (FY) 2009-10 to accept carryover funding from the CDC included in NA 5U90TP917012-10 REVISED for DPH's Emergency Preparedness and Response Program, Services and Supplies (S&S) appropriation by \$1,142,000 and Fixed Assets appropriation by \$10,000, and is fully offset by funding from CDC.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of this proposed Board action is necessary since the proposed contract amendment exceeds the amount of increase as approved by your Board on September 29, 2009.

Board approval of the recommended actions will allow DPH to amend the existing contract with PHFE to add emergency funding and increase the scope of work to continue to recruit, train and retain qualified staff and subcontractors that perform specialized and vital work needed to prepare for and respond to public health emergencies. Specifically, the funds will: 1) support services including community and school liaison activities, planning for special needs populations, coordination of Health Alert Network activities, and specialized laboratory and epidemiology work; and 2) support the provision of project management, business analysis, development, and quality assurance services in support of various preparedness and response IT projects and activities including the Health Alert Network, Public Health Directory and Staff Registry System. Services range from management of projects from concept to delivery, analysis of business requirements and process mapping, software architecture and design support, and software testing services.

Approval of the Appropriation Adjustment will allow DPH to increase its Fiscal Year (FY) 2009-10 Services and Supplies and Fixed Assets appropriation as a result of available carryover funding from the CDC.

### **Implementation of Strategic Plan Goals**

These actions support Goal 4, Health and Mental Health, and Goal 5, Public Safety, of the County Strategic Plan by implementing steps to increase planning capabilities for prevention and response to pandemic influenza and other public health threats, thus protecting the health and safety of residents in Los Angeles County.

### **FISCAL IMPACT/FINANCING**

Approval of this proposed Board action will allow DPH to amend Contract Number H-702550 with PHFE to include \$694,031 (comprised of \$513,703 for Base and \$180,328 for IT Projects) for the term of March 1, 2010 through August 9, 2010, 100 percent offset by CDC NA 5U90TP917012-10

REVISED. This action increases the maximum obligation from \$28,322,647 to \$29,016,678, and amends the scope of work to increase DPH's ongoing preparedness efforts in the areas of public health infrastructure which is critical to preparedness and response in combating public health emergencies and acts of bioterrorism.

Of the maximum obligation in effect, the current fiscal period maximum obligation of \$5,884,124 would increase by \$694,031 by this action. The remaining maximum obligation relates to prior grant fiscal periods that have been concluded.

CDC's NA Number 5U90TP917012-10 REVISED, currently being accepted under your Board's delegated authority granted on July 29, 2008, provides for \$1,423,657 in carryover. An Appropriation Adjustment in the amount of \$1,152,000 is needed for Fiscal Year (FY) 2009-10; the remaining carryover balance of \$271,657 will be used for supplies, travel, and other contractual activities in FY 2010-11. The carryover amount includes \$694,031 for PHFE Amendment No. 10 and the remaining balance will be applied to virtual server infrastructure upgrade, supplies, travel, other contractual activities, and a bio-safety cabinet.

Appropriation for future FYs will be requested as necessary.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On November 21, 2006, your Board delegated authority to DPH to execute an Agreement with PHFE, and authorized the execution of any amendments to increase or decrease funding up to 25 percent of the contractual maximum obligation. Under this authority, on December 29, 2006, Agreement Number H-702550 with PHFE was executed for the term of December 29, 2006, through December 31, 2007; at a maximum contractual obligation of \$7,878,715; 100 percent funded by CDC and CDPH grant funding.

On subsequent occasions your Board has approved additional contractual actions to continue the services provided by PHFE to the DPH for Public Health Preparedness and Response to Bioterrorism, as reflected in Exhibit III.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

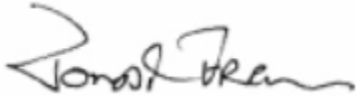
Approval of this action will allow DPH to execute Amendment Number 10 to Contract Number H-702550 with PHFE to include funds that will support ongoing efforts to enhance and support DPH's public health infrastructure which is critical to preparedness and response in combating public health emergencies and acts of bioterrorism.

#### **CONCLUSION**

When approved, DPH requires three signed copies of your Board's action

The Honorable Board of Supervisors  
2/9/2010  
Page 4

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jonathan E. Fielding". The signature is fluid and cursive, with a large initial "J" and a long, sweeping underline.

JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

JEF:rt

Enclosures

c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors

**PERSONNEL AND OPERATIONAL SERVICES AGREEMENT**

AMENDMENT NUMBER 10

THIS AMENDMENT is made and entered into this \_\_\_\_\_ day  
of \_\_\_\_\_, 2010;

by and between	COUNTY OF LOS ANGELES (hereafter "County"),
and	PUBLIC HEALTH FOUNDATION ENTERPRISE, INC., (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "PERSONNEL AND OPERATIONAL SERVICES AGREEMENT", dated December 29, 2006, and further identified as County Contract Number H-702550 between County and Contractor; and any amendments thereto (all hereafter "Agreement"); and

WHEREAS, County has been allocated funds from the federal Centers for Disease Control and Prevention ("CDC"), Catalog of Federal Domestic Assistance Number 93.069, Public Health Emergency Response ("PHER") for the Public Health Emergency Preparedness and Response for Bioterrorism project, of which a portion of these funds has been designated for Agreement; and

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WHEREAS, said Agreement provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties hereby agree as follows:

1. The Amendment shall be effective on March 1, 2010 through August 9, 2010.
2. Effective date of this Amendment, Attachments "A-7" and "K-5" (Statement of Work) and Schedules "A-7" and "K-5" (Contract Budget Summary) shall be added to Agreement as attached hereto and incorporated herein by reference.
3. Paragraph 3, DESCRIPTION OF SERVICES, shall be revised to read:  
"3. DESCRIPTION OF SERVICES:
  - A. Contractor shall provide services in the form as described in the body of this Agreement and its current attachments and schedules.
  - B. Contractor acknowledges that the quality of service(s) provided under this Agreement shall be at least equivalent to that which Contractor provides to all other clients it serves."
4. Effective upon the date of execution the current maximum contractual obligation of Twenty-Eight Million Three Hundred Twenty-Two Thousand Six Hundred Forty-Seven Dollars (\$28,322,647) is increased by an additional Six Hundred Ninety-Four Thousand, Thirty-One Dollars (\$694,031) for a total maximum contractual obligation of Twenty-Nine Million, Sixteen Thousand , Six Hundred Seventy-Eight Dollars (\$29,016,678). This additional emergency funding is for the time period effective March 1, 2010 through August 9, 2010.

5. Except for the changes set forth hereinabove, Agreement shall not be changed in any other respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health and

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Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
Jonathan E. Fielding, M.D., M.P.H.  
Director and Health Officer

PUBLIC HEALTH FOUNDATION  
ENTERPRISES, INC., ("PHFE")  
\_\_\_\_\_  
Contractor

By \_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Name

Title \_\_\_\_\_  
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM  
BY THE OFFICE OF THE COUNTY COUNSEL  
ROBERT E. KALUNIAN  
Acting County Counsel

APPROVED AS TO CONTRACT  
ADMINISTRATION:

Department of Public Health

By \_\_\_\_\_  
Gary T. Izumi, Chief  
Contracts and Grants Division

Rdt:12.29.09  
Assigment#01387



**LOS ANGELES COUNTY – DEPARTMENT OF PUBLIC HEALTH  
EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM  
SCOPE OF WORK**

**CONTRACTOR NAME: PUBLIC HEALTH FOUNDATION ENTERPRISES, INC.**

**CONTRACT NUMBER: H-702550**

**SCHEDULE/ PROJECT NUMBER: ATTACHMENT A-7**

**TERM: MARCH 1, 2010 – AUGUST 09, 2010**

<b>Goal 1: Support the Department of Public Health - Los Angeles County in efforts to recruit and retain qualified staff and subcontractors that perform specialized and vital work needed to prepare for and respond to public health emergencies.</b>			
<b>Objectives</b>	<b>Activities</b>	<b>Timeline (Activity Completed By)</b>	<b>Documentation/ Evaluation</b>
To provide operational activities and qualified personnel to perform vital work for bioterrorism preparedness and other public health threats in Los Angeles County.	<p><b>Hire and conduct HR activities for the following staff:</b></p> <ol style="list-style-type: none"> <li>1. Emergency Preparedness Liaison (Business/Community) to work closely with the Health Officer and Public Health senior managers to develop and implement programs to increase collaboration with the business community, community based organizations and other important stakeholders regarding preparation for and response to public health emergencies.</li> <li>2. Emergency Preparedness Liaison (Schools/Govt) to work closely with the Health Officer and Public Health senior managers to develop and implement programs to increase collaboration with school districts, parent-teacher associations, community colleges, universities, cities, and governmental entities regarding preparation for and response to public health emergencies.</li> <li>3. HAN Coordinator to plan, develop and implement health alert network (HAN) messaging notification in Los Angeles County for the medical and first responder community in the event of a public health emergency incident or significant threat. This position also coordinates notification systems at the local, state (CAHAN), and federal level.</li> </ol>	March 1, 2010 – August 09, 2010	Monthly Statement of Activities.

EPRP

Scope of Work Template  
General  
Last Updated: 8/09

**LOS ANGELES COUNTY – DEPARTMENT OF PUBLIC HEALTH  
EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM  
SCOPE OF WORK**

**CONTRACTOR NAME: PUBLIC HEALTH FOUNDATION ENTERPRISES, INC.**  
**CONTRACT NUMBER: H-702550**  
**SCHEDULE/ PROJECT NUMBER: ATTACHMENT A-7**  
**TERM: MARCH 1, 2010 – AUGUST 09, 2010**

	<p>4. Public Health Scientist III to perform testing by ICP-MS, GC-MS, and LC-MS-MS and conduct method development and validation for new LC-MS-MS methods.</p> <p>5. Public Health Scientist III to be responsible for the operations of the CTRU laboratory that includes method development for the ICP-MS, 2 GC-MS, and LC-MS-MS instruments.</p> <p>6. Public Health Scientist III to provide administrative support to the BTRU and CTRU, serve as the Bio-safety Officer for the PHL, and provide back-up leadership and support for the Level III CTRU outreach activities to community medical centers and sentinel laboratories.</p> <p>7. Public Health Scientist III to serve as the lead in the development and implementation of the Level III CTRU outreach activities and the Chemical Hygiene Officer for the PHL.</p> <p>8. Public Health Scientist IV to provide program support to the BTRU that includes maintenance of instrument and supply inventory records, ordering, environmental and food sample testing, molecular assay refinement and implementation such as PFGE for select agents, sequencing for strain typing, cell wall fatty acid analysis for strain typing, luminex testing, and LRN project support.</p> <p>9. Special Populations Project Manager to coordinate LACDPH planning</p>	
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EPRP

**LOS ANGELES COUNTY – DEPARTMENT OF PUBLIC HEALTH  
EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM  
SCOPE OF WORK**

**CONTRACTOR NAME: PUBLIC HEALTH FOUNDATION ENTERPRISES, INC.  
CONTRACT NUMBER: H-702550  
SCHEDULE/ PROJECT NUMBER: ATTACHMENT A-7  
TERM: MARCH 1, 2010 – AUGUST 09, 2010**

	<p>for special needs populations. The position will use state and federal tools that assist with identifying affected populations, their needs, and mechanisms to communicate and provide services in the event of a public health emergency. The position will work with the County Office of Emergency Management and other county departments on the implementation of the Specific Needs Assessment Project registry. The position will also work with a wide variety of community partners with public health expertise in vulnerable populations, preparedness and infectious diseases to help service providers get prepared, stay prepared and be ready to respond to their clients needs during times of disaster. The position will also assist community based organizations that serve vulnerable populations to become better prepared to continue delivery of services and have the skills/capacity to train their staff to provide basic response and recovery services. The position will also work to assure that essential public health information reaches vulnerable populations prior to and throughout an emergency.</p> <p>10. Epidemiology Intel Analyst to develop automated early event surveillance systems to help analyze data for emerging diseases which may be collaborated with public health data or with the Terrorism Early Warning (TEW) Group based at the Joint Regional Intelligence Center. This position also assists the BT epidemiologist and epidemiology analysts in routine analysis of surveillance data for outbreaks or emerging diseases.</p>		
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**LOS ANGELES COUNTY - DEPARTMENT OF PUBLIC HEALTH  
EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM**

**CONTRACT BUDGET SUMMARY**

CONTRACTOR / VENDOR NAME : Public Health Foundation Enterprises, Inc.

CONTRACT / PURCHASE ORDER NUMBER: H-702550

SCHEDULE / PROJECT NUMBER: A-7

BUDGET PERIOD: March 1, 2010 to August 09, 2010

FUNDING SOURCE: CDC BASE 08 09 Carryover #1

BUDGET SUMMARY	
BUDGET CATEGORY	AMOUNT
Salaries	\$ 350,356
Employee Benefits	\$ 105,419
Travel	\$ 15,000
Equipment	\$ -
Supplies	\$ 2,500
Consultant/Contractual	\$ -
Other	\$ 2,376
Indirect Costs*	\$ 38,052
<b>TOTAL</b>	<b>\$ 513,703</b>

\*To request funds for indirect costs, agency must have one of the following:  
Federal Negotiated Indirect Cost Rate Agreement (NICRA)  
Auditor Certified Indirect Cost Rate

**LOS ANGELES COUNTY – DEPARTMENT OF PUBLIC HEALTH  
EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM  
SCOPE OF WORK**

**CONTRACTOR NAME: PUBLIC HEALTH FOUNDATION ENTERPRISES, INC.**  
**CONTRACT NUMBER: H-702550**  
**SCHEDULE/ PROJECT NUMBER: ATTACHMENT K-5**  
**TERM: March 1, 2010 – AUGUST 09, 2010**

<b>Goal 1: Support the Department of Public Health - Los Angeles County in efforts to recruit and retain qualified staff and subcontractors that perform specialized and vital work needed to prepare for and respond to public health emergencies.</b>			
<b>Objectives</b>	<b>Activities</b>	<b>Timeline (Activity Completed By)</b>	<b>Documentation/ Evaluation</b>
To provide operational activities and qualified personnel to perform vital work for bioterrorism preparedness and other public health threats in Los Angeles County.	<p><b><u>Hire and conduct HR activities for the following staff:</u></b></p> <ol style="list-style-type: none"> <li>Tester for IT Support to assist with software testing and production support associated with Countermeasure Response and Administration related systems including L.A. CRA, Facility Profile and the Strategic National Stockpile Inventory Management System.</li> <li>Senior Advisor for HAN to assist with the development of standard protocols, processes and procedures related to the implementation and production deployment of the Health Alert Network System. This position will also continue to provide support for marketing and outreach efforts to critical Public Health partners.</li> </ol> <p><b><u>Execute and monitor the following consultant agreements:</u></b></p> <ol style="list-style-type: none"> <li>Execute and monitor a consultant agreement for Systems Architect/Designer to enhance the software architecture and implement technical design specifications for enhancements/modifications to the Health Alert Network and related applications. This position will also assist in the resolution of defects and support future deployments of the HAN to test, staging, and production environments.</li> </ol>	March 1, 2010 – August 09, 2010	Monthly Statement of Activities.

EPRP

Scope of Work Template  
General  
Last Updated: 8/09

**LOS ANGELES COUNTY – DEPARTMENT OF PUBLIC HEALTH  
EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM  
SCOPE OF WORK**

**CONTRACTOR NAME: PUBLIC HEALTH FOUNDATION ENTERPRISES, INC.**

**CONTRACT NUMBER: H-702550**

**SCHEDULE/ PROJECT NUMBER: ATTACHMENT K-5**

**TERM: March 1, 2010 – AUGUST 09, 2010**

	<p>2. Execute and monitor a consultant agreement for Business Analyst for IT Support to develop functional and technical requirements and specifications for enhancements and modifications to the Health Alert Network, Public Health Directory, and related systems. This position will also support the quality assurance and development teams in the delivery and implementation of each system into production.</p> <p>3. Execute and monitor a consultant agreement for QA Manager to assist with the development of test plans, test scripts, and defect management for software releases. Specifically, these positions will support software testing, defect resolution, and user acceptance testing processes related to the Public Health Directory, Health Alert Network, and related systems.</p>		
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**LOS ANGELES COUNTY - DEPARTMENT OF PUBLIC HEALTH  
EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM**

**CONTRACT BUDGET SUMMARY**

CONTRACTOR / VENDOR NAME : Public Health Foundation Enterprises, Inc.

CONTRACT / PURCHASE ORDER NUMBER: H-702550

SCHEDULE / PROJECT NUMBER: K-5

BUDGET PERIOD: March 1, 2010 to August 09, 2010

FUNDING SOURCE: CDC 08 09 Carry Over # 1

<b>BUDGET SUMMARY</b>	
BUDGET CATEGORY	AMOUNT
Salaries	\$ 25,474
Employee Benefits	\$ 7,897
Travel	\$ -
Equipment	\$ -
Supplies	\$ -
Consultant/Contractual	\$ 132,765
Other	\$ 834
Indirect Costs*	\$ 13,358
<b>TOTAL</b>	<b>\$ 180,328</b>

\*To request funds for indirect costs, agency must have one of the following:  
Federal Negotiated Indirect Cost Rate Agreement (NICRA)  
Auditor Certified Indirect Cost Rate

PINK (1)

BA FORM 09/09

BOARD OF  
SUPERVISORS  
OFFICIAL COPYCOUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**DEPT'S.  
NO. 295

DEPARTMENT OF PUBLIC HEALTH

December 28, 2009

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009/10

4 - VOTES

SOURCESUSES

Public Health Programs  
A01-PH-90-9031-23450  
Federal Grants \$1,152,000  
Increase Revenue

Public Health Programs  
A01-PH-2000-23450  
Services & Supplies \$1,142,000  
Increase Appropriation

Public Health Programs  
A01-PH-6030-23450  
Fixed Assets \$10,000  
Increase Appropriation

SOURCES TOTAL: \$ 1,152,000

USES TOTAL: \$ 1,152,000

JUSTIFICATION

To request an increase in Services & Supplies and Fixed Asset appropriation for Public Health Preparedness and Response to Bioterrorism program. Funding is provided by Centers for Disease Control & Prevention - Department of Health & Human Services carryover funds. There is no impact on Net County Cost.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Jeremy D. Cortez*  
AUTHORIZED SIGNATURE JEREMY D. CORTEZ, CHIEF FINANCIAL OFFICER

15 FEB 09 2010  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Koun Shikune*

B.A. NO. 085

Jan 11 20 10

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

Jan 15 20 10

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



EXHIBIT III

BOARD'S APPROVAL OF CONTRACTUAL ACTIVITIES FOR  
COUNTY CONTRACT NUMBER H-702550 WITH PUBLIC HEALTH FOUNDATION ENTERPRISES, INC.  
FOR PUBLIC HEALTH PREPAREDNESS AND RESPONSE TO BIOTERRORISM AND OTHER PUBLIC HEALTH EMERGENCIES

AMENDMENT(S)	APPROVAL DATE(S)	ACTION/FUNDING AMOUNT(S)	TERM(S)	FUNDING SOURCE(S)
Number 1	August 8, 2007 (Board letter)	Decrease the initial award by \$44,982 (revised to \$7,833,733), and then increase the maximum obligation by \$4,304,868 (revised total of \$12,138,601)	Extend the term eight months, from December 31, 2007 through August 30, 2008	100 percent funded by CDC grant.
Number 2	February 6, 2008 (DA-Memo Feb. 22, 2008)	Increase the maximum obligation by \$2,447,486 (from \$12,138,601 to \$14,586,087)	Feb. 22, 2008 – Aug. 9, 2009 (allows for a 12-month renewal provision through August 9, 2009)	100 percent funded by CDC grant funding.
Number 3	February 6, 2008 (DA-Memo: May 13, 2008)	Increase the maximum obligation by \$1,570,678 (from \$14,586,087 to \$16,156,765)	May 13, 2008 – Aug. 9, 2008	100 percent funded by CDC and UASl grant.
Number 4	February 6, 2008 (DA-Memo of August 8, 2008)	Increase the maximum obligation of the agreement by \$4,129,481 (from \$16,156,765 to \$20,286,246)	Aug. 10, 2008 – Aug. 9, 2009	100 percent funded by CDC and UASl grant.
Number 5	January 13, 2009 (Board letter)	Increase the maximum obligation by \$2,152,277 (from \$20,286,246 to \$22,438,523)	Jan. 15, 2009- Aug. 9, 2009	100 percent funded by CDC and UASl grant.
Number 6	July 28, 2009	Increase the maximum obligation by \$2,841,162, from \$22,438,523 to \$25,279,685	August 10, 2009 – Aug 9, 2010 (allows automatic renewal through August 9, 2011)	100 percent funded by CDC and UASl grant.
Number 7	September 29, 2009	Increase the maximum obligation by \$1,866,678 (from \$25,279,685 to \$27,146,363)	Sep. 29, 2009 – July 30, 2010	100 percent funded by CDC's PHER.
Number 8	September 29, 2009 (Board letter) (DA-Memo October 8, 2009)	Increase the maximum obligation of the agreement by \$1,096,394 from \$27,146,363 to \$28,242,757	Oct. 8, 2009 – July 30, 2010	100 percent funded by CDC's PHER.
Number 9	September 29, 2009 (DA-Memo January 7, 2010)	Increase the maximum obligation by \$79,890, from \$28,242,757 to \$28,322,647	Feb. 1, 2010 – Aug. 9, 2010	100 percent funded by CDC.